

INTERLAKE SCHOOL DIVISION

FRAME BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 2023

EXPENSE DEFINITIONS

Operating Fund

Function 100

Function 200

Function 300

Function 400

Function 500

Function 600

Function 700

Function 800

Function 900

TABLE OF CONTENTS
2022/23 FRAME BUDGET

PAGE

OPERATING FUND

CALCULATION OF 2022 SPECIAL LEVY

To accompany the 2022/23 FRAME Budget

INTERLAKE SCHOOL DIVISION

J. SPECIAL LEVY BEFORE TAX INCENTIVE GRANT (G + H + I)		_____

2022 TOTAL SPECIAL LEVY (J - K - L - M - N) (3)		_____

2022 SPECIAL LEVY FOR D.S.F.M.

- (1) Special Requirement must agree with the Special Requirement shown under Municipal Government in your budget.
- (2) The percentage of the 2022/23 Special Requirement shown in E must not be less than 40%
- (3) Please ensure that the 2022 Special Levy calculated on this form agrees with the total of levies requested on your Notices of Tax Requirements.
- (4) From Resident Pupils form.

PLEASE REMIT THIS FORM AND YOUR NOTICES OF TAX REQUIREMENTS WITH YOUR BUDGET

_____	_____
_____	_____

Copy to la Division scolaire franco-manitobaine by March 15

**OPERATING FUND
SCHEDULE OF REVENUE AND EXPENSES**

Revenue

Expenses

**OPERATING FUND - REVENUE DETAIL
PROVINCE OF MANITOBA**

Funding of Schools Program

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Other Provincial Government Departments (Not including GBE's)

Funding of Schools Program (previous page)

TOTAL PROVINCIAL GOVERNMENT REVENUE

**OPERATING FUND - REVENUE DETAIL
NON-PROVINCIAL GOVERNMENT SOURCES**

Federal Government

Municipal Government

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Other School Divisions

First Nations

Private Organizations and Individuals (Includes GBE's)

Other Sources

Workers Compensation

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TOTAL NON-PROVINCIAL REVENUE

OPERATING FUND - EXPENSE BY FUNCTION AND BY OBJECT

[illegible]

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[illegible]

[illegible]

OPERATING FUND - EXPENSE DETAIL: FUNCTION 300

[illegible]

OPERATING FUND - EXPENSE DETAIL: FUNCTION 400

[illegible]

OPERATING FUND - EXPENSE DETAIL: FUNCTION 500

[illegible]

OPERATING FUND - EXPENSE DETAIL: FUNCTION 600

[illegible]

[illegible]

OPERATING FUND - EXPENSE DETAIL: FUNCTION 800

[illegible]

Transfers to Capital Fund

[illegible]

(include additions to work in progress)			
Total			

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CALCULATION OF ADMINISTRATION COSTS
AS A PERCENTAGE OF TOTAL EXPENSES

Administration Costs

*

1,312,000 (A)

Expense Base

40,510,000 (B)

Percentage (A) / (B)

3.24%

Maximum 4.25% Self-Funded Expenses (fully offset by incremental revenues):

Foreign Student Programs

*

Self-Administered Pension Plans

*