INTERLAKE SCHOOL DIVISION

FRAME BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 2023

EXPENSE DEFINITIONS

Operating Fund

Function 100

Function 200

Function 300

Function 400

Function 500

Function 600

Function 700

Function 800

Function 900

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D5;9

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nau H\Y`dYfWYbhU[Y`cZ`h\Y`&\$&&#&'`GdYW]U``FYei]fYaYbh'g\ckb`]b`9`aigh'bch'VY``Ygg`h\Ub`(\$ı

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OPERATING FUND SCHEDULE OF REVENUE AND EXPENSES

Revenue

Expenses

OPERATING FUND - REVENUE DETAIL PROVINCE OF MANITOBA

Funding of Schools Program

Other Provincial Government Departments (Not including GBE's)

Funding of Schools Program (previous page)

TOTAL PROVINCIAL GOVERNMENT REVENUE

OPERATING FUND - REVENUE DETAIL NON-PROVINCIAL GOVERNMENT SOURCES

Federal Government

Other School Divisions

Municipal Government

First Nations

Private Organizations and Individuals (Includes GBE's)

Other Sources

K or _ ers Compensation

TOTAL NON-PROVINCI- - ITA Release Time

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OPERATING FUND - EXPENSE BY FUNCTION AND BY OBJECT

	SING	LE TRACK SCHO		7	
REGULAR INSTRUCTION					
					_
					-
					_
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					-

STUDENT SUPPORT SERVICES					
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					1

ADULT LEARNING CENTRES		

COMMUNITM EDUCATION AND SERVICES			

INSTRUCTIONAL AND OTHER SUPPORT SERVICES				
			1	

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OPERATING FUND - DETAIL OF TRANSFERS TO (FROM) CAPITAL FUND

Transfers to Capital Fund

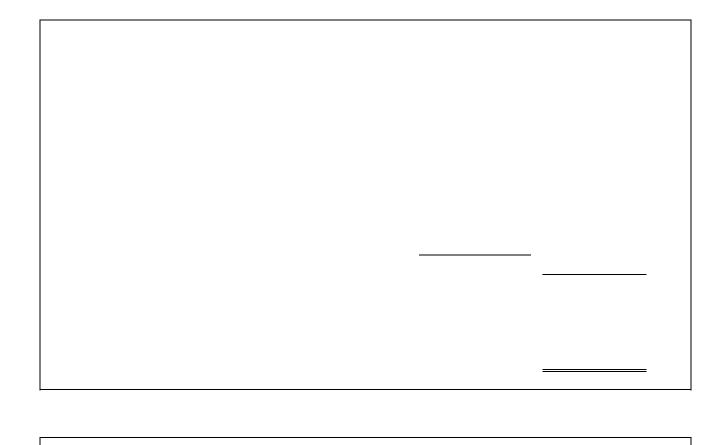
Less: Transfers from Capital Fund

Net Transfers to (from) Capital Fund

CAPITAL EXPENDITURES FOR STATISTICS CANADA

(include additions to work in progress)		
Total		

STUDENT ENROLMENTS (FRAME) AND TRANSPORTATION STATISTICS



FULL TIME EQUIVALENT PERSONNEL EMPLOYED

CALCULATION OF ADMINISTRATION COSTS AS A PERCENTAGE OF TOTAL EXPENSES

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Self-Administered Pension Plans

Administration Costs